



County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



LEROY D. BACA, SHERIFF

November 20, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT A GRANT AWARD FROM THE STATE OF CALIFORNIA,
GOVERNOR'S OFFICE OF EMERGENCY SERVICES, CRIMINAL JUSTICE
PROGRAMS DIVISION; AND APPROVE AN APPROPRIATION ADJUSTMENT
(5TH DISTRICT) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award, in the amount of \$500,000 from the State of California, Governor's Office of Emergency Services (OES), for the Fiscal Year (FY) 2007-08 Antelope Valley Gang Violence Suppression (AV-GVS) Program.
2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to serve as project director, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.
3. Approve an appropriation adjustment, in the amount of \$500,000 (\$101,000 for Salaries & Employee Benefits and \$399,000 for Supplies & Services), to augment the Sheriff's Patrol Budget Unit's FY 2007-08 budget (Attachment I).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This letter requests authorization to accept the grant funds, in the amount of \$500,000 for a one-year period, beginning July 1, 2007, and ending June 30, 2008. The State's OES has allocated the AV-GVS grant funds to the Los Angeles County Sheriff's Department (Department), as only currently funded GVS multi-component projects were

A Tradition of Service

eligible for State FY 2007-08 funds. The Department, in a collaborative effort with the District Attorney's Office and the Probation Department, will be the lead County agency in the AV-GVS multi-component grant program.

The other two non-County components are the United Community Action Network (UCAN) and the Antelope Valley Union High School District (AVUHSD). All five components, bound by operational agreements, will collaborate to reduce gang violence in the Antelope Valley and will divert potentially dangerous gang activity into more positive and constructive behavior.

Implementation of Strategic Plan Goals

The AV-GVS Program, a multi-component effort directed at eliminating the prevalence of gang violence and gang activity throughout the Antelope Valley, meets the County of Los Angeles' Strategic Plan, Goal 8, Public Safety.

FISCAL IMPACT/FINANCING

This grant award is for a 12-month period commencing July 1, 2007, and ending June 30, 2008. The total grant budget of \$550,000 is divided as follows:

Sheriff's Department	\$ 184,794
District Attorney	\$ 168,206
Probation Department	\$ 68,000
AVUHSD	\$ 64,500
UCAN	\$ 64,500

As the lead agency, the Department's portion includes indirect costs (5 percent) and audit costs (1.5 percent). A ten percent match of the State funding (\$50,000) is required and will also be contributed as the in-kind by the Department.

FINANCING

The program will receive \$500,000 from State of California General Funds and requires a 10 percent (\$50,000) match, which will be contributed as in-kind by this Department. An appropriation adjustment in the amount of \$500,000 (\$101,000 for Salaries & Employee Benefits and \$399,000 for Supplies & Services) is being requested to augment the Department's Patrol Budget Unit's FY 2007-08 budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Certification of Assurance of Compliance forms, required by OES, were previously signed by the Chairman of the Board of Supervisors when your Board authorized the grant application submission.

This Board letter has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES

The State's OES has allocated funding to the Department to reduce gang violence in the Antelope Valley. The Department's Operation Safe Streets will provide a specially-trained gang sergeant to focus on the gang problems in the Antelope Valley. The sergeant will supervise the Sheriff's Gang Violence Suppression Unit, which will conduct gang, probation/parole, and truancy sweeps, and other operations related to gang suppression efforts, on a grant-funded overtime basis. This Unit identifies gang members and gang-related activities, apprehends offenders, and works in conjunction with the Probation Department and the District Attorney for successful prosecution.

The District Attorney's Office will provide a full-time, trained, and experienced deputy district attorney (partially funded by the grant) from its Hardcore Gang Division, to vertically prosecute gang and gang-related crimes in the target community. The deputy district attorney will assist in the identification of juveniles at risk of gang activities, collaboratively examine specific gang-related community problems in the Antelope Valley, and provide specialized prosecution of gang and gang-related crimes in the targeted areas. The Probation Department will provide a deputy probation officer (partially funded by the grant) for gang prevention and suppression services to the grant program. The deputy probation officer will deliver delinquency prevention services to first time offenders involved with gangs or drugs by providing positive alternatives, networking with various community groups, and providing supervision.

The County Public Defender and the Alternate Public Defender's Offices have determined that this project will have minimal impact on their current services.

This Board letter has been reviewed and cleared by the affected County Departments.

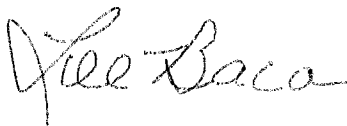
The Honorable Board of Supervisors
November 20, 2007
Page 4

CONCLUSION

Upon Board approval, please return four (4) individually certified copies of the Board-adopted letter to the Sheriff's Department's Grants Unit.

The Sheriff's Department's contact for the requested Board action is Deryl Trotter, Grants Coordinator, (323) 526-5153.

Sincerely,

A handwritten signature in cursive script that reads "Leroy D. Baca". The signature is written in dark ink and is positioned above the printed name and title.

LEROY D. BACA
SHERIFF

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Los Angeles County Sheriff

Grant Project Title and Description: Antelope Valley Gang Violence Suppression Program

Multi-Agency grant to reduce gang activity in the Antelope Valley.

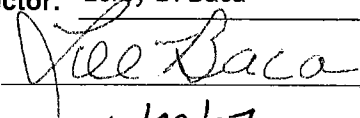
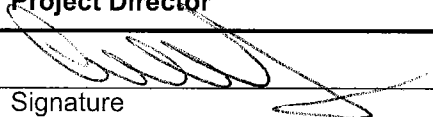
Funding Agency Governor's Office of Emergency Services (OES)	Program (Fed. Grant # /State Bill or Code #) F.Y. 2007-08	Grant Acceptance Deadline 11/30/07
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Total Amount of Grant Funding:	\$500,000	County Match Requirements:	\$50,000
Grant Period: 7/1/07 - 6/30/08	Begin Date: 7/1/07	End Date:	6/30/08
Number of Personnel Hired Under This Grant:	0	Full Time	0
		Part Time	0
<u>Obligations Imposed on the County When the Grant Expires</u>			
Will all personnel hired for this program be informed this is a grant-funded program? Yes_X___ No___			
Will all personnel hired for this program be placed on temporary ("N") items? Yes _X___No___			
Is the County obligated to continue this program after the grant expires? Yes ___ No_X_			
If the County is not obligated to continue this program after the grant expires, the Department will:			
a). Absorb the program cost without reducing other services	Yes ___ No_X__		
b). Identify other revenue sources	Yes ___ No_X__		
(Describe)_____			
c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes __X___ No___		
Impact of additional personnel on existing space: There is no impact, as this is the tenth year of funding for this project and the personnel have occupied the same space for that time period.			
Other requirements not mentioned above: None			

Department Head Signature

Date _____

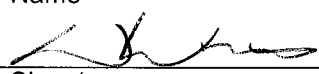
11/20/07

SIGNATURE AUTHORIZATIONGrant Award #: GV07030190Grant Recipient: County of Los AngelesImplementing Agency: Los Angeles County Sheriff's Department*The **Project Director** and **Financial Officer** are **REQUIRED** to sign this form.***Project Director:** Leroy D. BacaSignature: Date: 11/20/07***Financial Officer:** Teri L. WilhelmSignature: Date: 11/20/07The following persons are authorized to sign for the
Project DirectorSignature: 

Carl H. Deeley, Captain

Name: Signature: 

William M. Hindman, Lieutenant

Name: Signature: 

DAVID WATERS, COMMANDER

Name: _____

Signature: _____

Name: _____

Signature: _____

Name: _____

The following persons are authorized to sign for the
Financial OfficerSignature: 

William C. Dibble, Assistant Director

Name: Signature: 

Arthur J. Davis, Assistant Director

Name: _____

Signature: _____

Name: _____

Signature: _____

Name: _____

Signature: _____

Name: _____

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S
NO. 770

DEPARTMENT OF SHERIFF

Nov 5, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2007/08

SOURCES


SHERIFF'S DEPARTMENT - PATROL
A01-SH-88-8810-15681-15682
STATE-SPECIAL GRANTS \$500,000
INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - PATROL
A01-SH-1000-15681-15682
SALARIES & BENEFITS \$101,000
INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT - PATROL
A01-SH-2000-15681-15682
SERVICES & SUPPLIES \$399,000
INCREASE APPROPRIATION

JUSTIFICATION: Appropriation Adjustment for Sheriff's Department to apply for and accept grant funds from the Governor's Office of Emergency Services (OES) in the amount of \$550,000, including \$50,000 in-kind matching funds from the Sheriff's Department for the Antelope Valley Gang Violence Suppression (AV-GVS) Program.



Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

40

NOV 20 2007


SACHI A. HAMAI
EXECUTIVE OFFICERREFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR --

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

NO.

056

11-07-2007

APPROVED AS REQUESTED

AS REVISED

November 7 2007


CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

40 of NOV 20, 2007